

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|--|----------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Total General | | | | | 5,275,880.47 | 5,257,787.32 | 5,256,635.38 | 9,045,675.78 | 6,645,126.33 | 8,092,059.29 | 6,270,588.11 | 5,911,432.97 | 5,980,262.45 | 9,285,407.71 | 9,271,622.41 | 10,579,922.53 | 86,872,400.75 |
| 2.1 | REMUNERACIONES Y CONTRIBUCIONES | | | | 3,448,098.85 | 3,448,098.85 | 3,473,762.87 | 6,116,575.60 | 3,734,168.07 | 3,398,917.94 | 3,402,740.44 | 3,633,395.27 | 3,219,375.02 | 6,009,675.08 | 6,175,915.50 | 6,362,437.11 | 52,423,160.60 |
| 2.1.1 | REMUNERACIONES | | | | 2,958,000.00 | 2,958,000.00 | 2,958,000.00 | 3,014,149.05 | 3,017,610.06 | 2,908,000.00 | 2,933,000.00 | 2,869,039.07 | 2,753,000.00 | 2,829,666.67 | 5,676,055.56 | 2,996,472.22 | 37,870,992.63 |
| 2.1.1.1 | Remuneraciones al personal fijo | | | | 2,393,000.00 | 2,393,000.00 | 2,393,000.00 | 2,368,000.00 | 2,343,000.00 | 2,343,000.00 | 2,368,000.00 | 2,288,000.00 | 2,288,000.00 | 2,288,000.00 | 2,263,000.00 | 2,288,000.00 | 28,016,000.00 |
| 2.1.1.1.01 | Sueldos empleados fijos | | | | 2,393,000.00 | 2,393,000.00 | 2,393,000.00 | 2,368,000.00 | 2,343,000.00 | 2,343,000.00 | 2,368,000.00 | 2,288,000.00 | 2,288,000.00 | 2,288,000.00 | 2,263,000.00 | 2,288,000.00 | 28,016,000.00 |
| 2.1.1.2 | Remuneraciones al personal de carácter temporal | | | | 565,000.00 | 565,000.00 | 565,000.00 | 565,000.00 | 590,000.00 | 565,000.00 | 565,000.00 | 501,666.67 | 465,000.00 | 541,666.67 | 625,000.00 | 565,000.00 | 6,678,333.34 |
| 2.1.1.2.03 | Suplencias | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.1.2.08 | Empleados temporales | | | | 435,000.00 | 435,000.00 | 435,000.00 | 435,000.00 | 435,000.00 | 435,000.00 | 435,000.00 | 371,666.67 | 335,000.00 | 411,666.67 | 435,000.00 | 435,000.00 | 5,033,333.34 |
| 2.1.1.2.09 | Personal de carácter eventual | | | | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 85,000.00 |
| 2.1.1.2.11 | Interinato | | | | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 1,560,000.00 |
| 2.1.1.4 | Sueldo anual no.13 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,788,055.56 | 143,472.22 | 2,931,527.78 |
| 2.1.1.4.01 | Sueldo Anual No. 13 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,788,055.56 | 143,472.22 | 2,931,527.78 |
| 2.1.1.5 | Prestaciones económicas | | | | 0.00 | 0.00 | 0.00 | 81,149.05 | 84,610.06 | 0.00 | 0.00 | 79,372.40 | 0.00 | 0.00 | 0.00 | 0.00 | 245,131.51 |
| 2.1.1.5.03 | Prestación laboral por desvinculación | | | | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 2.1.1.5.04 | Proporción de vacaciones no disfrutadas | | | | 0.00 | 0.00 | 0.00 | 31,149.05 | 34,610.06 | 0.00 | 0.00 | 79,372.40 | 0.00 | 0.00 | 0.00 | 0.00 | 145,131.51 |
| 2.1.2 | SOBRESUELDOS | | | | 62,000.00 | 62,000.00 | 62,000.00 | 2,669,686.11 | 247,288.89 | 62,000.00 | 37,000.00 | 62,000.00 | 45,333.33 | 2,750,833.33 | 74,000.00 | 2,936,305.55 | 9,070,447.21 |
| 2.1.2.2 | Compensación | | | | 62,000.00 | 62,000.00 | 62,000.00 | 2,669,686.11 | 247,288.89 | 62,000.00 | 37,000.00 | 62,000.00 | 45,333.33 | 2,750,833.33 | 74,000.00 | 2,936,305.55 | 9,070,447.21 |
| 2.1.2.2.05 | Compensación servicios de seguridad | | | | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 37,000.00 | 62,000.00 | 45,333.33 | 37,000.00 | 37,000.00 | 37,000.00 | 627,333.33 |
| 2.1.2.2.06 | Incentivo por Rendimiento Individual | | | | 0.00 | 0.00 | 0.00 | 2,607,686.11 | 65,288.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,672,975.00 |
| 2.1.2.2.09 | Bono por desempeño a servidores de carrera | | | | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 2.1.2.2.10 | Compensación por cumplimiento de indicadores del MAP | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,713,833.33 | 37,000.00 | 134,305.55 | 2,885,138.88 |
| 2.1.2.2.15 | Compensación extraordinaria anual | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,765,000.00 | 2,765,000.00 |
| 2.1.3 | DIETAS Y GASTOS DE REPRESENTACIÓN | | | | 0.00 | 0.00 | 25,664.02 | 0.00 | 36,528.68 | 0.00 | 0.00 | 102,385.12 | 15,676.94 | 12,088.00 | 0.00 | 9,150.90 | 201,493.66 |
| 2.1.3.2 | Gastos de representación | | | | 0.00 | 0.00 | 25,664.02 | 0.00 | 36,528.68 | 0.00 | 0.00 | 102,385.12 | 15,676.94 | 12,088.00 | 0.00 | 9,150.90 | 201,493.66 |
| 2.1.3.2.01 | Gastos de representación en el país | | | | 0.00 | 0.00 | 25,664.02 | 0.00 | 36,528.68 | 0.00 | 0.00 | 102,385.12 | 15,676.94 | 12,088.00 | 0.00 | 9,150.90 | 201,493.66 |
| 2.1.4 | GRATIFICACIONES Y BONIFICACIONES | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,000.00 |
| 2.1.4.2 | Otras Gratificaciones y Bonificaciones | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,000.00 |
| 2.1.4.2.01 | Bono escolar | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,000.00 |
| 2.1.4.2.04 | Otras gratificaciones | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.5 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | 428,098.85 | 428,098.85 | 428,098.85 | 432,740.44 | 432,740.44 | 428,917.94 | 432,740.44 | 410,971.08 | 405,364.75 | 417,087.08 | 425,859.94 | 420,508.44 | 5,091,227.10 |
| 2.1.5.1 | Contribuciones al seguro de salud | | | | 195,978.22 | 195,978.22 | 195,978.22 | 201,709.92 | 201,709.92 | 199,937.42 | 201,709.92 | 191,547.59 | 188,947.92 | 194,383.59 | 198,519.42 | 196,037.92 | 2,362,438.28 |
| 2.1.5.1.01 | Contribuciones al seguro de salud | | | | 195,978.22 | 195,978.22 | 195,978.22 | 201,709.92 | 201,709.92 | 199,937.42 | 201,709.92 | 191,547.59 | 188,947.92 | 194,383.59 | 198,519.42 | 196,037.92 | 2,362,438.28 |
| 2.1.5.2 | Contribuciones al seguro de pensiones | | | | 210,018.00 | 210,018.00 | 210,018.00 | 208,243.00 | 208,243.00 | 206,468.00 | 208,243.00 | 198,066.33 | 195,463.00 | 200,906.33 | 205,048.00 | 202,563.00 | 2,463,297.66 |
| 2.1.5.2.01 | Contribuciones al seguro de pensiones | | | | 210,018.00 | 210,018.00 | 210,018.00 | 208,243.00 | 208,243.00 | 206,468.00 | 208,243.00 | 198,066.33 | 195,463.00 | 200,906.33 | 205,048.00 | 202,563.00 | 2,463,297.66 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|--|----------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Total General | | | | | 5,275,880.47 | 5,257,787.32 | 5,256,635.38 | 9,045,675.78 | 6,645,126.33 | 8,092,059.29 | 6,270,588.11 | 5,911,432.97 | 5,980,262.45 | 9,285,407.71 | 9,271,622.41 | 10,579,922.53 | 86,872,400.75 |
| 2.1 | REMUNERACIONES Y CONTRIBUCIONES | | | | 3,448,098.85 | 3,448,098.85 | 3,473,762.87 | 6,116,575.60 | 3,734,168.07 | 3,398,917.94 | 3,402,740.44 | 3,633,395.27 | 3,219,375.02 | 6,009,675.08 | 6,175,915.50 | 6,362,437.11 | 52,423,160.60 |
| 2.1.5 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | 428,098.85 | 428,098.85 | 428,098.85 | 432,740.44 | 432,740.44 | 428,917.94 | 432,740.44 | 410,971.08 | 405,364.75 | 417,087.08 | 425,859.94 | 420,508.44 | 5,091,227.10 |
| 2.1.5.3 | Contribuciones al seguro de riesgo laboral | | | | 22,102.63 | 22,102.63 | 22,102.63 | 22,787.52 | 22,787.52 | 22,512.52 | 22,787.52 | 21,357.16 | 20,953.83 | 21,797.16 | 22,292.52 | 21,907.52 | 265,491.16 |
| 2.1.5.3.01 | Contribuciones al seguro de riesgo laboral | | | | 22,102.63 | 22,102.63 | 22,102.63 | 22,787.52 | 22,787.52 | 22,512.52 | 22,787.52 | 21,357.16 | 20,953.83 | 21,797.16 | 22,292.52 | 21,907.52 | 265,491.16 |
| 2.2 | CONTRATACIÓN DE SERVICIOS | | | | 1,751,357.66 | 1,552,830.31 | 1,710,018.51 | 2,512,491.04 | 2,239,755.41 | 4,194,617.35 | 2,350,560.28 | 1,621,379.09 | 2,575,069.38 | 2,459,425.40 | 2,937,515.63 | 3,500,826.52 | 29,405,846.58 |
| 2.2.1 | SERVICIOS BÁSICOS | | | | 237,698.85 | 184,757.51 | 86,358.22 | 155,347.63 | 168,007.13 | 239,971.14 | 169,225.13 | 172,136.63 | 166,015.20 | 209,956.83 | 221,254.37 | 149,230.20 | 2,159,958.84 |
| 2.2.1.3 | Teléfono local | | | | 168,008.09 | 87,871.60 | 15,236.14 | 84,571.57 | 93,944.27 | 165,908.28 | 94,797.07 | 97,726.68 | 84,548.30 | 85,558.84 | 123,815.37 | 0.00 | 1,101,986.21 |
| 2.2.1.3.01 | Teléfono local | | | | 168,008.09 | 87,871.60 | 15,236.14 | 84,571.57 | 93,944.27 | 165,908.28 | 94,797.07 | 97,726.68 | 84,548.30 | 85,558.84 | 123,815.37 | 0.00 | 1,101,986.21 |
| 2.2.1.4 | Telefax y correos | | | | 0.00 | 31,471.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,868.92 | 87,340.47 |
| 2.2.1.4.01 | Telefax y correos | | | | 0.00 | 31,471.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,868.92 | 87,340.47 |
| 2.2.1.5 | Servicio de internet y televisión por cable | | | | 4,329.00 | 4,329.00 | 8,884.52 | 7,632.50 | 7,632.50 | 7,632.50 | 7,632.50 | 7,598.59 | 7,632.50 | 39,282.21 | 21,907.52 | 15,666.87 | 140,160.21 |
| 2.2.1.5.01 | Servicio de internet y televisión por cable | | | | 4,329.00 | 4,329.00 | 8,884.52 | 7,632.50 | 7,632.50 | 7,632.50 | 7,632.50 | 7,598.59 | 7,632.50 | 39,282.21 | 21,907.52 | 15,666.87 | 140,160.21 |
| 2.2.1.6 | Electricidad | | | | 63,431.76 | 59,049.36 | 60,144.96 | 61,240.56 | 64,527.36 | 64,527.36 | 64,892.56 | 65,911.36 | 70,928.40 | 83,212.78 | 73,628.48 | 73,421.41 | 804,916.35 |
| 2.2.1.6.01 | Energía eléctrica | | | | 63,431.76 | 59,049.36 | 60,144.96 | 61,240.56 | 64,527.36 | 64,527.36 | 64,892.56 | 65,911.36 | 70,928.40 | 83,212.78 | 73,628.48 | 73,421.41 | 804,916.35 |
| 2.2.1.7 | Agua | | | | 1,030.00 | 1,030.00 | 1,192.60 | 1,003.00 | 1,003.00 | 1,003.00 | 1,003.00 | 0.00 | 2,006.00 | 1,003.00 | 1,003.00 | 3,373.00 | 14,649.60 |
| 2.2.1.7.01 | Agua | | | | 1,030.00 | 1,030.00 | 1,192.60 | 1,003.00 | 1,003.00 | 1,003.00 | 1,003.00 | 0.00 | 2,006.00 | 1,003.00 | 1,003.00 | 3,373.00 | 14,649.60 |
| 2.2.1.8 | Recolección de residuos | | | | 900.00 | 1,006.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 10,906.00 |
| 2.2.1.8.01 | Recolección de residuos | | | | 900.00 | 1,006.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 10,906.00 |
| 2.2.2 | PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | | | | 0.00 | 0.00 | 11,829.96 | 1,000.00 | 2,310.00 | 1,250.00 | 0.00 | 1,100.00 | 1,000.00 | 237,100.00 | 94,400.00 | 96,275.00 | 446,264.96 |
| 2.2.2.1 | Publicidad y propaganda | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,000.00 | 94,400.00 | 94,400.00 | 424,800.00 |
| 2.2.2.1.03 | Publicaciones de avisos oficiales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,000.00 | 94,400.00 | 94,400.00 | 424,800.00 |
| 2.2.2.2 | Impresión, encuadernación y rotulación | | | | 0.00 | 0.00 | 11,829.96 | 1,000.00 | 2,310.00 | 1,250.00 | 0.00 | 1,100.00 | 1,000.00 | 1,100.00 | 0.00 | 1,875.00 | 21,464.96 |
| 2.2.2.2.01 | Impresión, encuadernación y rotulación | | | | 0.00 | 0.00 | 11,829.96 | 1,000.00 | 2,310.00 | 1,250.00 | 0.00 | 1,100.00 | 1,000.00 | 1,100.00 | 0.00 | 1,875.00 | 21,464.96 |
| 2.2.3 | VIÁTICOS | | | | 0.00 | 0.00 | 0.00 | 707,175.63 | 0.00 | 579,327.85 | 265,341.00 | 0.00 | 0.00 | 7,850.00 | 9,597.05 | 702,701.17 | 2,271,992.70 |
| 2.2.3.1 | Viáticos dentro del país | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,850.00 | 9,597.05 | -7,850.00 | 9,597.05 |
| 2.2.3.1.01 | Viáticos dentro del país | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,850.00 | 9,597.05 | -7,850.00 | 9,597.05 |
| 2.2.3.2 | Viáticos fuera del país | | | | 0.00 | 0.00 | 0.00 | 707,175.63 | 0.00 | 579,327.85 | 265,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,551.17 | 2,262,395.65 |
| 2.2.3.2.01 | Viaticos fuera del país | | | | 0.00 | 0.00 | 0.00 | 707,175.63 | 0.00 | 579,327.85 | 265,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,551.17 | 2,262,395.65 |
| 2.2.4 | TRANSPORTE Y ALMACENAJE | | | | 0.00 | 13,750.00 | 2,000.00 | 1,400.00 | 367,287.03 | 1,679.60 | 234,046.44 | 10,170.00 | 2,500.00 | 1,305.33 | 0.00 | 299,808.80 | 933,947.20 |
| 2.2.4.1 | Pasajes y gastos de transporte | | | | 0.00 | 13,750.00 | 2,000.00 | 1,400.00 | 367,287.03 | 1,679.60 | 218,546.44 | 5,370.00 | 2,500.00 | 1,305.33 | 0.00 | 299,808.80 | 913,647.20 |
| 2.2.4.1.01 | Pasajes y gastos de transporte | | | | 0.00 | 13,750.00 | 2,000.00 | 1,400.00 | 367,287.03 | 1,679.60 | 218,546.44 | 5,370.00 | 2,500.00 | 1,305.33 | 0.00 | 299,808.80 | 913,647.20 |
| 2.2.4.2 | Fletes | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,300.00 |
| 2.2.4.2.01 | Fletes | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,300.00 |
| 2.2.5 | ALQUILERES Y RENTAS | | | | 582,155.36 | 585,115.74 | 590,419.14 | 598,617.78 | 692,716.58 | 635,088.19 | 566,736.06 | 578,301.01 | 599,691.10 | 744,800.75 | 707,455.59 | 634,122.83 | 7,515,220.13 |
| 2.2.5.1 | Alquileres y rentas de edificaciones y locales | | | | 582,155.36 | 585,115.74 | 590,419.14 | 598,617.78 | 692,716.58 | 635,088.19 | 566,736.06 | 578,301.01 | 599,691.10 | 744,800.75 | 707,455.59 | 634,122.83 | 7,236,405.51 |
| 2.2.5.1.01 | Alquileres y rentas de edificaciones y locales | | | | 582,155.36 | 585,115.74 | 590,419.14 | 598,617.78 | 692,716.58 | 635,088.19 | 566,736.06 | 578,301.01 | 599,691.10 | 744,800.75 | 707,455.59 | 634,122.83 | 7,236,405.51 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|---|----------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Total General | | | | | 5,275,880.47 | 5,257,787.32 | 5,256,635.38 | 9,045,675.78 | 6,645,126.33 | 8,092,059.29 | 6,270,588.11 | 5,911,432.97 | 5,980,262.45 | 9,285,407.71 | 9,271,622.41 | 10,579,922.53 | 86,872,400.75 |
| 2.2 | CONTRATACIÓN DE SERVICIOS | | | | 1,751,357.66 | 1,552,830.31 | 1,710,018.51 | 2,512,491.04 | 2,239,755.41 | 4,194,617.35 | 2,350,560.28 | 1,621,379.09 | 2,575,069.38 | 2,459,425.40 | 2,937,515.63 | 3,500,826.52 | 29,405,846.58 |
| 2.2.5 | ALQUILERES Y RENTAS | | | | 582,155.36 | 585,115.74 | 590,419.14 | 598,617.78 | 692,716.58 | 635,088.19 | 566,736.06 | 578,301.01 | 599,691.10 | 744,800.75 | 707,455.59 | 634,122.83 | 7,515,220.13 |
| 2.2.5.8 | Otros alquileres | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 2.2.5.8.01 | Otros alquileres y arrendamientos por derechos de usos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 2.2.5.9 | Derecho de uso | | | | 0.00 | 0.00 | 0.00 | 0.00 | 135,800.00 | 74,473.02 | 0.00 | 0.00 | 0.00 | 0.00 | 67,341.60 | 0.00 | 277,614.62 |
| 2.2.5.9.01 | Licencias Informáticas | | | | 0.00 | 0.00 | 0.00 | 0.00 | 135,800.00 | 74,473.02 | 0.00 | 0.00 | 0.00 | 0.00 | 67,341.60 | 0.00 | 277,614.62 |
| 2.2.6 | SEGUROS | | | | 480,205.18 | 480,724.65 | 481,533.94 | 932,231.62 | 499,371.85 | 496,999.86 | 501,633.18 | 515,960.33 | 507,170.27 | 502,687.92 | 567,976.08 | 566,348.37 | 6,532,843.25 |
| 2.2.6.2 | Seguro de bienes muebles | | | | 0.00 | 0.00 | 0.00 | 421,764.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421,764.67 |
| 2.2.6.2.01 | Seguro de bienes muebles | | | | 0.00 | 0.00 | 0.00 | 421,764.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421,764.67 |
| 2.2.6.3 | Seguros de personas | | | | 480,205.18 | 480,724.65 | 481,533.94 | 510,466.95 | 499,371.85 | 496,999.86 | 501,633.18 | 515,960.33 | 507,170.27 | 502,687.92 | 567,976.08 | 566,348.37 | 6,111,078.58 |
| 2.2.6.3.01 | Seguros de personas | | | | 480,205.18 | 480,724.65 | 481,533.94 | 510,466.95 | 499,371.85 | 496,999.86 | 501,633.18 | 515,960.33 | 507,170.27 | 502,687.92 | 567,976.08 | 566,348.37 | 6,111,078.58 |
| 2.2.7 | SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | 149,114.64 | 40,932.30 | 179,638.82 | 750.00 | 242,991.30 | 15,150.80 | 0.00 | 52,931.12 | 14,254.59 | 362,153.40 | 0.00 | 48,400.00 | 1,106,316.97 |
| 2.2.7.1 | Contratación de mantenimiento y reparaciones menores | | | | 0.00 | 0.00 | 0.00 | 0.00 | 98,453.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 0.00 | 0.00 | 99,869.30 |
| 2.2.7.1.01 | Reparaciones y mantenimientos menores en edificaciones | | | | 0.00 | 0.00 | 0.00 | 0.00 | 98,453.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 0.00 | 0.00 | 99,869.30 |
| 2.2.7.2 | Mantenimiento y reparación de maquinarias y equipos | | | | 149,114.64 | 40,932.30 | 179,638.82 | 750.00 | 144,538.00 | 15,150.80 | 0.00 | 52,931.12 | 14,254.59 | 360,737.40 | 0.00 | 48,400.00 | 1,006,447.67 |
| 2.2.7.2.02 | Mantenimiento y reparación de equipos tecnología e información | | | | 149,114.64 | 29,319.42 | 0.00 | 0.00 | 3,000.00 | 10,650.80 | 0.00 | 0.00 | 0.00 | 248,165.40 | 0.00 | 0.00 | 440,250.26 |
| 2.2.7.2.06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | | | | 0.00 | 11,612.88 | 139,518.82 | 750.00 | 7,726.00 | 4,500.00 | 0.00 | 52,931.12 | 14,254.59 | 112,572.00 | 0.00 | 7,100.00 | 350,965.41 |
| 2.2.7.2.07 | Mantenimiento y reparación de equipos industriales y producción | | | | 0.00 | 0.00 | 0.00 | 0.00 | 133,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,812.00 |
| 2.2.7.2.08 | Servicios de mantenimiento, reparación, desmonte e instalación | | | | 0.00 | 0.00 | 40,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,300.00 | 81,420.00 |
| 2.2.7.2.99 | Otros servicios de mantenimiento, reparación, desmonte e instalación | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | 264,200.00 | 42,070.42 | 186,313.42 | 16,365.64 | 253,635.02 | 1,636,304.41 | 470,230.01 | 28,685.01 | 1,023,658.05 | 94,370.69 | 998,008.23 | 510,473.72 | 5,524,314.62 |
| 2.2.8.2 | Comisiones y gastos | | | | 0.00 | 0.00 | 392.42 | 265.64 | 175.00 | 266.41 | 0.00 | 485.00 | 270.05 | 370.67 | 0.00 | 439.53 | 2,664.72 |
| 2.2.8.2.01 | Comisiones y gastos | | | | 0.00 | 0.00 | 392.42 | 265.64 | 175.00 | 266.41 | 0.00 | 485.00 | 270.05 | 370.67 | 0.00 | 439.53 | 2,664.72 |
| 2.2.8.5 | Fumigación, lavandería, limpieza e higiene | | | | 0.00 | 42,070.42 | 2,900.00 | 16,100.00 | 21,300.02 | 42,480.00 | 5,900.01 | 7,200.01 | 11,940.00 | 35,000.02 | 13,500.01 | 28,179.99 | 226,570.48 |
| 2.2.8.5.01 | Fumigación | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,580.00 | 79,060.00 |
| 2.2.8.5.03 | Limpieza e higiene | | | | 0.00 | 42,070.42 | 2,900.00 | 16,100.00 | 21,300.02 | 0.00 | 5,900.01 | 7,200.01 | 11,940.00 | 35,000.02 | 13,500.01 | -8,400.01 | 147,510.48 |
| 2.2.8.6 | Servicio de organización de eventos, festividades y actividades de entreten | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.6.01 | Eventos generales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.7 | Servicios Técnicos y Profesionales | | | | 264,200.00 | 0.00 | 180,021.00 | 0.00 | 232,160.00 | 1,593,558.00 | 464,330.00 | 21,000.00 | 1,011,448.00 | 59,000.00 | 984,508.22 | 481,854.20 | 5,292,079.42 |
| 2.2.8.7.01 | Servicios técnicos y profesionales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,400.00 | 0.00 | 849,600.00 | 0.00 | 566,400.00 | 306,800.00 | 1,876,200.00 |
| 2.2.8.7.02 | Servicios jurídicos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 84,960.00 | 0.00 | 106,200.00 | 0.00 | 0.00 | 59,000.00 | 0.00 | 0.00 | 250,160.00 |
| 2.2.8.7.03 | Servicios de contabilidad y auditoría | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,948.00 | 0.00 | 0.00 | 0.00 | 139,948.00 |
| 2.2.8.7.04 | Servicios de capacitación | | | | 264,200.00 | 0.00 | 180,021.00 | 0.00 | 147,200.00 | 1,593,558.00 | 0.00 | 21,000.00 | 21,900.00 | 0.00 | 33,487.22 | 175,054.20 | 2,436,420.42 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|--|----------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Total General | | | | | 5,275,880.47 | 5,257,787.32 | 5,256,635.38 | 9,045,675.78 | 6,645,126.33 | 8,092,059.29 | 6,270,588.11 | 5,911,432.97 | 5,980,262.45 | 9,285,407.71 | 9,271,622.41 | 10,579,922.53 | 86,872,400.75 |
| 2.2 | CONTRATACIÓN DE SERVICIOS | | | | 1,751,357.66 | 1,552,830.31 | 1,710,018.51 | 2,512,491.04 | 2,239,755.41 | 4,194,617.35 | 2,350,560.28 | 1,621,379.09 | 2,575,069.38 | 2,459,425.40 | 2,937,515.63 | 3,500,826.52 | 29,405,846.58 |
| 2.2.8 | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | 264,200.00 | 42,070.42 | 186,313.42 | 16,365.64 | 253,635.02 | 1,636,304.41 | 470,230.01 | 28,685.01 | 1,023,658.05 | 94,370.69 | 998,008.23 | 510,473.72 | 5,524,314.62 |
| 2.2.8.7 | Servicios Técnicos y Profesionales | | | | 264,200.00 | 0.00 | 180,021.00 | 0.00 | 232,160.00 | 1,593,558.00 | 464,330.00 | 21,000.00 | 1,011,448.00 | 59,000.00 | 984,508.22 | 481,854.20 | 5,292,079.42 |
| 2.2.8.7.05 | Servicios de informática y sistemas computarizados | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,730.00 | 0.00 | 0.00 | 0.00 | 384,621.00 | 0.00 | 589,351.00 |
| 2.2.8.7.06 | Otros servicios técnicos profesionales | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.2.8.8 | Impuestos, derechos y tasas | | | | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 2.2.8.8.01 | Impuestos | | | | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 2.2.9 | OTRAS CONTRATACIONES DE SERVICIOS | | | | 37,983.63 | 205,479.69 | 171,925.01 | 99,602.74 | 13,436.50 | 588,845.50 | 143,348.46 | 262,094.99 | 260,780.17 | 299,200.48 | 338,824.31 | 493,466.43 | 2,914,987.91 |
| 2.2.9.1 | Otras contrataciones de servicios | | | | 0.00 | 35,400.00 | 26,191.99 | 16,865.00 | 3,000.00 | 154,314.72 | 0.00 | 13,059.98 | 6,116.10 | 27,115.77 | 152,249.50 | 294,297.95 | 728,611.01 |
| 2.2.9.1.01 | Otras contrataciones de servicios | | | | 0.00 | 35,400.00 | 26,191.99 | 16,865.00 | 3,000.00 | 154,314.72 | 0.00 | 13,059.98 | 6,116.10 | 27,115.77 | 152,249.50 | 294,297.95 | 728,611.01 |
| 2.2.9.2 | Servicios de alimentación | | | | 37,983.63 | 170,079.69 | 145,733.02 | 82,737.74 | 10,436.50 | 434,530.78 | 143,348.46 | 249,035.01 | 254,664.07 | 272,084.71 | 186,574.81 | 199,168.48 | 2,186,376.90 |
| 2.2.9.2.01 | Servicios de alimentación | | | | 37,983.63 | 170,079.69 | 143,187.30 | 52,737.74 | 7,956.50 | 430,400.78 | 143,348.46 | 240,239.29 | 250,524.30 | 270,096.97 | 186,574.81 | 199,168.48 | 2,132,297.95 |
| 2.2.9.2.03 | Servicios de Catering | | | | 0.00 | 0.00 | 2,545.72 | 30,000.00 | 2,480.00 | 4,130.00 | 0.00 | 8,795.72 | 4,139.77 | 1,987.74 | 0.00 | 0.00 | 54,078.95 |
| 2.3 | MATERIALES Y SUMINISTROS | | | | 76,423.96 | 256,858.16 | 72,854.00 | 145,734.00 | 671,202.85 | 275,650.72 | 488,538.22 | 656,658.61 | 185,818.05 | 816,307.23 | 158,191.28 | 526,531.39 | 4,330,768.47 |
| 2.3.1 | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | 0.00 | 23,600.00 | 20,819.00 | 63,991.31 | 30,078.22 | 5,843.66 | 51,665.50 | 19,742.12 | 14,895.76 | 35,281.89 | 56,657.00 | 29,971.18 | 352,545.64 |
| 2.3.1.1 | Alimentos y bebidas para personas | | | | 0.00 | 0.00 | 7,050.00 | 63,991.31 | 30,078.22 | 4,758.66 | 51,665.50 | 19,742.12 | 14,895.76 | 35,281.89 | 56,657.00 | 29,971.18 | 303,326.84 |
| 2.3.1.1.01 | Alimentos y bebidas para personas | | | | 0.00 | 0.00 | 7,050.00 | 63,991.31 | 30,078.22 | 4,758.66 | 51,665.50 | 19,742.12 | 14,895.76 | 35,281.89 | 56,657.00 | 29,971.18 | 303,326.84 |
| 2.3.1.3 | Productos agroforestales y pecuarios | | | | 0.00 | 23,600.00 | 13,769.00 | 0.00 | 0.00 | 1,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,764.80 | 49,218.80 |
| 2.3.1.3.03 | Productos forestales | | | | 0.00 | 23,600.00 | 13,769.00 | 0.00 | 0.00 | 1,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,764.80 | 49,218.80 |
| 2.3.2 | TEXTILES Y VESTUARIOS | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,398.08 | 348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,746.08 |
| 2.3.2.2 | Acabados textiles | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 |
| 2.3.2.2.01 | Acabados textiles | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 |
| 2.3.2.3 | Prendas y accesorios de vestir | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,398.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,398.08 |
| 2.3.2.3.01 | Prendas y accesorios de vestir | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,398.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,398.08 |
| 2.3.3 | PAPEL, CARTÓN E IMPRESOS | | | | 6,900.00 | 134,638.00 | 0.00 | 39,122.00 | 9,240.90 | 3,945.00 | 40,356.00 | 88,059.65 | 725.00 | 92,040.00 | 52,166.62 | 2,950.00 | 470,143.17 |
| 2.3.3.1 | Papel de escritorio | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8,496.00 | 0.00 | 32,686.00 | 9,156.80 | 0.00 | 14,160.00 | 33,500.20 | 0.00 | 97,999.00 |
| 2.3.3.1.01 | Papel de escritorio | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8,496.00 | 0.00 | 32,686.00 | 9,156.80 | 0.00 | 14,160.00 | 33,500.20 | 0.00 | 97,999.00 |
| 2.3.3.2 | Papel y cartón | | | | 0.00 | 0.00 | 0.00 | 32,922.00 | 744.90 | 495.00 | 0.00 | 43,164.26 | 725.00 | 19,470.00 | 18,666.42 | 0.00 | 116,187.58 |
| 2.3.3.2.01 | Papel y cartón | | | | 0.00 | 0.00 | 0.00 | 32,922.00 | 744.90 | 495.00 | 0.00 | 43,164.26 | 725.00 | 19,470.00 | 18,666.42 | 0.00 | 116,187.58 |
| 2.3.3.3 | Productos de artes gráficas | | | | 0.00 | 134,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,670.00 | 35,738.59 | 0.00 | 58,410.00 | 0.00 | 2,950.00 | 239,406.59 |
| 2.3.3.3.01 | Productos de artes gráficas | | | | 0.00 | 134,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,670.00 | 35,738.59 | 0.00 | 58,410.00 | 0.00 | 2,950.00 | 239,406.59 |
| 2.3.3.4 | Libros, revistas y periódicos | | | | 6,900.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,550.00 |
| 2.3.3.4.01 | Libros, revistas y periódicos | | | | 6,900.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,550.00 |
| 2.3.5 | CUERO, CAUCHO Y PLÁSTICO | | | | 0.00 | 0.00 | 1,658.00 | 19,285.95 | 1,475.00 | 51,643.00 | 0.00 | 7,437.10 | 1,457.24 | 17,983.49 | 18,987.38 | 860.00 | 120,787.16 |
| 2.3.5.3 | Lantas y neumáticos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,448.00 | 0.00 | 0.00 | 0.00 | 5,723.00 | 0.00 | 0.00 | 57,171.00 |
| 2.3.5.3.01 | Lantas y neumáticos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,448.00 | 0.00 | 0.00 | 0.00 | 5,723.00 | 0.00 | 0.00 | 57,171.00 |

Clasificación Ccp Reformado

DEVENGADO APROBADO

| Ref CCP | Concepto | Ref CCP Cuenta | Ref CCP SubCuenta | Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|----------------------|--|----------------|-------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Total General | | | | | 5,275,880.47 | 5,257,787.32 | 5,256,635.38 | 9,045,675.78 | 6,645,126.33 | 8,092,059.29 | 6,270,588.11 | 5,911,432.97 | 5,980,262.45 | 9,285,407.71 | 9,271,622.41 | 10,579,922.53 | 86,872,400.75 |
| 2.3 | MATERIALES Y SUMINISTROS | | | | 76,423.96 | 256,858.16 | 72,854.00 | 145,734.00 | 671,202.85 | 275,650.72 | 488,538.22 | 656,658.61 | 185,818.05 | 816,307.23 | 158,191.28 | 526,531.39 | 4,330,768.47 |
| 2.3.5 | CUERO, CAUCHO Y PLÁSTICO | | | | 0.00 | 0.00 | 1,658.00 | 19,285.95 | 1,475.00 | 51,643.00 | 0.00 | 7,437.10 | 1,457.24 | 17,983.49 | 18,987.38 | 860.00 | 120,787.16 |
| 2.3.5.3 | Llantas y neumáticos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,448.00 | 0.00 | 0.00 | 0.00 | 5,723.00 | 0.00 | 0.00 | 57,171.00 |
| 2.3.5.3.01 | Llantas y neumáticos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,448.00 | 0.00 | 0.00 | 0.00 | 5,723.00 | 0.00 | 0.00 | 57,171.00 |
| 2.3.5.5 | Plástico | | | | 0.00 | 0.00 | 1,658.00 | 19,285.95 | 1,475.00 | 195.00 | 0.00 | 7,437.10 | 1,457.24 | 12,260.49 | 18,987.38 | 860.00 | 63,616.16 |
| 2.3.5.5.01 | Plástico | | | | 0.00 | 0.00 | 1,658.00 | 19,285.95 | 1,475.00 | 195.00 | 0.00 | 7,437.10 | 1,457.24 | 12,260.49 | 18,987.38 | 860.00 | 63,616.16 |
| 2.3.6 | PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | | | | 0.00 | 0.00 | 0.00 | 998.00 | 259.00 | 2,867.06 | 13,791.00 | 10,450.97 | 2,349.03 | 0.00 | 0.00 | 768.99 | 31,484.05 |
| 2.3.6.3 | Productos metálicos y sus derivados | | | | 0.00 | 0.00 | 0.00 | 998.00 | 259.00 | 2,867.06 | 13,791.00 | 10,450.97 | 2,349.03 | 0.00 | 0.00 | 768.99 | 31,484.05 |
| 2.3.6.3.06 | Productos metálicos | | | | 0.00 | 0.00 | 0.00 | 998.00 | 259.00 | 2,867.06 | 13,791.00 | 10,450.97 | 2,349.03 | 0.00 | 0.00 | 768.99 | 31,484.05 |
| 2.3.7 | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | | | | 0.00 | 0.00 | 0.00 | 1,376.00 | 585,462.40 | 195,000.00 | 195,000.00 | 390,000.00 | 0.00 | 585,000.00 | 0.00 | 423,836.00 | 2,375,674.40 |
| 2.3.7.1 | Combustibles y lubricantes | | | | 0.00 | 0.00 | 0.00 | 0.00 | 585,462.40 | 195,000.00 | 195,000.00 | 390,000.00 | 0.00 | 585,000.00 | 0.00 | 390,000.00 | 2,340,462.40 |
| 2.3.7.1.01 | Gasolina | | | | 0.00 | 0.00 | 0.00 | 0.00 | 585,462.40 | 195,000.00 | 195,000.00 | 390,000.00 | 0.00 | 585,000.00 | 0.00 | 390,000.00 | 2,340,462.40 |
| 2.3.7.2 | Productos químicos y conexos | | | | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,836.00 | 35,212.00 |
| 2.3.7.2.06 | Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas | | | | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,836.00 | 35,212.00 |
| 2.3.9 | PRODUCTOS Y ÚTILES VARIOS | | | | 69,523.96 | 98,620.16 | 50,377.00 | 20,960.74 | 44,687.33 | 16,352.00 | 155,327.64 | 140,620.77 | 166,391.02 | 86,001.85 | 30,380.28 | 68,145.22 | 947,387.97 |
| 2.3.9.1 | Útiles y materiales de limpieza e higiene | | | | 0.00 | 0.00 | 0.00 | 10,196.50 | 9,500.18 | 0.00 | 21,477.52 | 0.00 | 0.00 | 0.00 | 17,180.80 | 0.00 | 58,355.00 |
| 2.3.9.1.01 | Útiles y materiales de limpieza e higiene | | | | 0.00 | 0.00 | 0.00 | 10,196.50 | 9,500.18 | 0.00 | 21,477.52 | 0.00 | 0.00 | 0.00 | 17,180.80 | 0.00 | 58,355.00 |
| 2.3.9.2 | Útiles y materiales de escritorio, oficina, informática, escolares y de en | | | | 69,523.96 | 0.00 | 962.00 | 540.00 | 735.14 | 0.00 | 0.00 | 23,681.65 | 52,710.89 | 76,411.35 | 11,016.48 | 6,368.22 | 241,949.69 |
| 2.3.9.2.01 | Útiles y materiales de escritorio, oficina e informática | | | | 69,523.96 | 0.00 | 962.00 | 540.00 | 735.14 | 0.00 | 0.00 | 23,681.65 | 52,710.89 | 76,411.35 | 11,016.48 | 6,368.22 | 241,949.69 |
| 2.3.9.5 | Útiles de cocina y comedor | | | | 0.00 | 0.00 | 530.00 | 1,889.15 | 68.00 | 0.00 | 0.00 | 1,825.00 | 11,750.00 | 0.00 | 0.00 | 3,035.00 | 19,097.15 |
| 2.3.9.5.01 | Útiles de cocina y comedor | | | | 0.00 | 0.00 | 530.00 | 1,889.15 | 68.00 | 0.00 | 0.00 | 1,825.00 | 11,750.00 | 0.00 | 0.00 | 3,035.00 | 19,097.15 |
| 2.3.9.6 | Productos eléctricos y afines | | | | 0.00 | 98,620.16 | 48,885.00 | 2,999.99 | 33,882.01 | 2,143.00 | 0.00 | 34,863.39 | 62,159.73 | 2,390.00 | 0.00 | 38,139.63 | 324,082.91 |
| 2.3.9.6.01 | Productos eléctricos y afines | | | | 0.00 | 98,620.16 | 48,885.00 | 2,999.99 | 33,882.01 | 2,143.00 | 0.00 | 34,863.39 | 62,159.73 | 2,390.00 | 0.00 | 38,139.63 | 324,082.91 |
| 2.3.9.8 | Repuestos y accesorios menores | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,050.50 | 0.00 | 20,007.37 | 27,057.87 |
| 2.3.9.8.02 | Accesorios | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,050.50 | 0.00 | 20,007.37 | 27,057.87 |
| 2.3.9.9 | Productos y útiles varios no identificados precedentemente (n.i.p.) | | | | 0.00 | 0.00 | 0.00 | 5,335.10 | 502.00 | 14,209.00 | 155,327.64 | 58,773.21 | 39,770.40 | 150.00 | 2,183.00 | 595.00 | 276,845.35 |
| 2.3.9.9.01 | Productos y Útiles Varios n.i.p | | | | 0.00 | 0.00 | 0.00 | 5,335.10 | 502.00 | 285.00 | 155,327.64 | 1,103.00 | 39,770.40 | 150.00 | 2,183.00 | 0.00 | 204,656.14 |
| 2.3.9.9.02 | Bonos para útiles diversos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.9.9.04 | Productos y útiles de defensa y seguridad | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,670.21 | 0.00 | 0.00 | 0.00 | 0.00 | 57,670.21 |
| 2.3.9.9.05 | Productos y útiles diversos | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595.00 | 14,519.00 |
| 2.6 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | 0.00 | 0.00 | 0.00 | 270,875.14 | 0.00 | 222,873.28 | 28,749.17 | 0.00 | 0.00 | 0.00 | 0.00 | 190,127.51 | 712,625.10 |
| 2.6.1 | MOBILIARIO Y EQUIPO | | | | 0.00 | 0.00 | 0.00 | 141,127.06 | 0.00 | 222,873.28 | 28,749.17 | 0.00 | 0.00 | 0.00 | 0.00 | 59,088.11 | 451,837.62 |
| 2.6.1.1 | Muebles, equipos de oficina y estantería | | | | 0.00 | 0.00 | 0.00 | 141,127.06 | 0.00 | 0.00 | 28,749.17 | 0.00 | 0.00 | 0.00 | 0.00 | 55,677.78 | 225,554.01 |
| 2.6.1.1.01 | Muebles, equipos de oficina y estantería | | | | 0.00 | 0.00 | 0.00 | 141,127.06 | 0.00 | 0.00 | 28,749.17 | 0.00 | 0.00 | 0.00 | 0.00 | 55,677.78 | 225,554.01 |
| 2.6.1.3 | Equipos de tecnología de la información y comunicación | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,873.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,410.33 | 226,283.61 |

Clasificacion Ccp Reformado

DEVENGADO APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2025

| Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Total General | 5,275,880.47 | 5,257,787.32 | 5,256,635.38 | 9,045,675.78 | 6,645,126.33 | 8,092,059.29 | 6,270,588.11 | 5,911,432.97 | 5,980,262.45 | 9,285,407.71 | 9,271,622.41 | 10,579,922.53 | 86,872,400.75 |
| 2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 270,875.14 | 0.00 | 222,873.28 | 28,749.17 | 0.00 | 0.00 | 0.00 | 0.00 | 190,127.51 | 712,625.10 |
| 2.6.1 MOBILIARIO Y EQUIPO | 0.00 | 0.00 | 0.00 | 141,127.06 | 0.00 | 222,873.28 | 28,749.17 | 0.00 | 0.00 | 0.00 | 0.00 | 59,088.11 | 451,837.62 |
| 2.6.1.3 Equipos de tecnología de la información y comunicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,873.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,410.33 | 226,283.61 |
| 2.6.1.3.01 Equipos de tecnología de la información y comunicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,873.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,410.33 | 226,283.61 |
| 2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,039.40 | 131,039.40 |
| 2.6.5.4 Sistemas y equipos de climatización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 110,000.00 |
| 2.6.5.4.02 Equipos de climatización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 110,000.00 |
| 2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,039.40 | 21,039.40 |
| 2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,039.40 | 21,039.40 |
| 2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD | 0.00 | 0.00 | 0.00 | 129,748.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,748.08 |
| 2.6.6.2 Equipos de seguridad | 0.00 | 0.00 | 0.00 | 129,748.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,748.08 |
| 2.6.6.2.01 Equipos de seguridad | 0.00 | 0.00 | 0.00 | 129,748.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,748.08 |

Parametros del Reporte:

Parametros Reporte:
 Hasta : 31/12/2025 23:59
 null : Aprobado

Preconfiguración : 1-CLASIFICACION CCP REFORMADO
 Peri-odo : 2025
 Institucional : N
 Partida Libre : CAP=0000:9999
 Presupuestado : S
 Titulo Reporte : CLASIFICACION CCP REFORMADO
 Fecha : 01/01/2025 00:00
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 :-
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : 49-Comisión Reguladora de Prácticas Desleales
 Etapa del Gasto : DEVENGADO-DEVENGADO
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
 Nombre :
 Tipo Moneda : 1 - Nacional
 Partida Libre CAP=0000:9999